

Annex. Funding Options Following IDACI Changes.

URN	LAESTAB	School Name	2015-16	2015-16 Funding after MFG	2016-17	Option 1	Option 2	Difference between Options	Per Pupil	Per Pupil	Per Pupil
			Funded Roll		Funded Roll	2016-17 Funding after MFG	2016-17 Funding after MFG		Funding 15-16	Funding Option 1	Funding Option 2
			£		£	£	£	£	£	£	
<b>Total</b>			32,609	187,186,866	33,235	190,166,800	190,166,800	0			
102078	3092002	Belmont Junior School	224	1,168,967	215	1,121,104	1,129,215	8,111	5,219	5,214	5,252
102079	3092003	Belmont Infant School	173	962,186	172	971,818	976,408	4,590	5,562	5,650	5,677
102080	3092004	Bounds Green Junior School	234	1,226,461	265	1,348,475	1,347,477	-998	5,241	5,089	5,085
102081	3092005	Bounds Green Infant School	202	1,090,689	179	971,334	971,334	0	5,399	5,426	5,426
102084	3092008	Campsbourne Junior School	215	1,182,659	211	1,148,106	1,148,106	0	5,501	5,441	5,441
102085	3092009	Campsbourne Infant School	173	929,230	180	943,960	944,248	288	5,371	5,244	5,246
102087	3092015	Devonshire Hill Primary School	417	2,178,919	416	2,150,821	2,178,509	27,688	5,225	5,170	5,237
102091	3092020	Earlsmead Primary School	444	2,264,147	447	2,247,736	2,247,736	0	5,099	5,028	5,028
102092	3092022	Highgate Primary School	382	1,720,194	384	1,781,181	1,762,364	-18,817	4,503	4,638	4,589
102094	3092025	Lancasterian Primary School	428	2,298,819	430	2,277,458	2,277,458	0	5,371	5,296	5,296
102097	3092029	Coldfall Primary	630	2,657,293	631	2,727,365	2,696,768	-30,597	4,218	4,322	4,274
102098	3092031	Tetherdown Primary	420	1,726,942	420	1,869,365	1,844,973	-24,392	4,112	4,451	4,393
102106	3092041	Rokesley Junior	342	1,585,087	351	1,654,583	1,639,521	-15,062	4,635	4,714	4,671
102107	3092042	Rokesley Infant School	263	1,275,133	274	1,324,496	1,309,441	-15,055	4,848	4,834	4,779
102110	3092045	South Harringay Junior School	242	1,262,239	245	1,275,762	1,276,002	241	5,216	5,207	5,208
102111	3092046	South Harringay Infant School	179	1,054,580	178	1,036,189	1,034,867	-1,322	5,892	5,821	5,814
102112	3092047	Stamford Hill Primary School	194	1,110,995	202	1,155,016	1,159,837	4,820	5,727	5,718	5,742
102115	3092051	West Green Primary School	200	1,152,308	200	1,150,651	1,159,833	9,182	5,762	5,753	5,799
102120	3092057	Tiverton Primary School	395	2,116,965	396	2,086,859	2,089,658	2,799	5,359	5,270	5,277
102121	3092058	Coleridge Primary	824	3,470,231	834	3,644,839	3,605,621	-39,219	4,211	4,370	4,323
102124	3092062	Welbourne Primary	506	2,720,205	524	2,775,953	2,775,953	0	5,376	5,298	5,298
102125	3092063	Lea Valley Primary School	420	2,278,430	421	2,253,336	2,259,165	5,829	5,425	5,352	5,366
102127	3092065	Ferry Lane Primary School	195	1,130,521	183	1,069,613	1,074,154	4,541	5,798	5,845	5,870
102128	3092072	Rhodes Avenue Primary	542	2,255,188	571	2,437,126	2,395,152	-41,973	4,161	4,268	4,195
102129	3092075	Crowland Primary School	365	1,918,501	394	2,018,006	2,018,006	0	5,256	5,122	5,122
102130	3092076	Weston Park Primary School	268	1,270,086	271	1,317,116	1,305,930	-11,186	4,739	4,860	4,819
102131	3092077	The Willow Primary School	415	2,178,269	415	2,136,615	2,154,325	17,710	5,249	5,148	5,191
130358	3092078	Alexandra Primary School	322	1,729,230	349	1,835,637	1,841,895	6,258	5,370	5,260	5,278
131096	3092079	Stroud Green Primary	340	1,772,135	355	1,848,022	1,848,022	0	5,212	5,206	5,206
131478	3092080	Earlham Primary School	393	2,154,996	378	2,053,975	2,053,975	0	5,483	5,434	5,434
131595	3092082	Lordship Lane Primary School	605	3,108,860	620	3,118,791	3,118,791	0	5,139	5,030	5,030
131731	3092083	Bruce Grove Primary School	411	2,171,295	407	2,128,648	2,128,648	0	5,283	5,230	5,230
131879	3092084	Risley Avenue Primary School	623	3,201,125	611	3,113,803	3,113,803	0	5,138	5,096	5,096
131871	3092085	Muswell Hill Primary School	418	1,806,188	415	1,846,497	1,812,999	-33,497	4,321	4,449	4,369
132253	3092088	Seven Sisters Primary School	423	2,506,088	400	2,355,318	2,355,318	0	5,925	5,888	5,888
102132	3093000	St Aidan's VC Primary School	202	1,006,210	202	1,008,466	999,410	-9,056	4,981	4,992	4,948
133707	3093001	The Mulberry Primary School	619	3,314,876	628	3,311,084	3,311,084	0	5,355	5,272	5,272
102135	3093302	St Michael's Primary - N6	413	1,734,470	416	1,797,561	1,773,542	-24,019	4,200	4,321	4,263

IDACI values uprated to allocate 15-16 total. All values then uprated to fully allocate available funding.

		2015-16		2016-17	Option 1	Option 2			Per Pupil	Per Pupil	Per Pupil
		Funded	2015-16 Funding	Funded	2016-17	2016-17	Difference		Funding	Funding	Funding
		Roll	after MFG	Roll	Funding after	Funding after	between		15-16	Option 1	Option 2
					MFG	MFG	Options				
102136	3093303	St James C of E Primary	231	1,029,371	253	1,147,727	1,136,689	-11,038	4,456	4,536	4,493
102139	3093306	St Mary's CE Primary School	457	2,314,463	484	2,443,943	2,450,711	6,768	5,064	5,049	5,063
102142	3093500	Our Lady of Muswell Catholic Primary School	412	1,838,066	413	1,883,706	1,866,586	-17,120	4,461	4,561	4,520
102143	3093501	St Francis de Sales Catholic Infant & Junior School	352	1,778,665	352	1,786,081	1,810,677	24,596	5,053	5,074	5,144
102144	3093502	St Ignatius RC Primary School	367	1,910,332	374	1,916,923	1,916,923	0	5,205	5,125	5,125
102145	3093503	St Mary's RC Junior School	236	1,193,365	232	1,177,258	1,190,886	13,627	5,057	5,074	5,133
102146	3093504	St Paul's Catholic Primary School	202	1,074,843	200	1,059,700	1,068,569	8,869	5,321	5,299	5,343
102147	3093505	St Mary's RC Infant School	179	981,634	177	991,750	997,440	5,690	5,484	5,603	5,635
102148	3093506	St Peter In Chains RC Infant School	173	897,766	172	880,546	878,562	-1,983	5,189	5,119	5,108
102149	3093507	St Francis de Sales Catholic Infant & Junior School	271	1,460,541	270	1,445,041	1,461,730	16,689	5,389	5,352	5,414
102150	3093508	St Martin of Porres RC Primary School	199	969,447	203	1,006,435	1,000,291	-6,144	4,872	4,958	4,928
102151	3093509	St Gildas' Catholic Junior School	238	1,131,503	230	1,124,081	1,121,325	-2,756	4,754	4,887	4,875
102152	3093510	St John Vianney Catholic Primary	206	1,112,542	202	1,097,455	1,105,571	8,116	5,401	5,433	5,473
134680	3093511	Chestnuts Primary School	409	2,072,946	405	2,040,011	2,053,558	13,546	5,068	5,037	5,071
134681	3093512	North Harringay Primary School	405	2,048,221	418.5	2,083,199	2,092,209	9,010	5,057	4,978	4,999
102153	3094029	Hornsey Girls School	811	5,568,618	768	5,205,114	5,260,057	54,943	6,866	6,777	6,849
102154	3094030	Highgate Wood School Arts college	1190	7,467,812	1211	7,645,719	7,609,063	-36,657	6,275	6,314	6,283
102155	3094031	Northumberland Park Community School	1035	7,918,264	1055	7,908,699	7,908,699	0	7,650	7,496	7,496
102156	3094032	Fortismere School	1203	7,052,345	1220	7,287,029	7,172,661	-114,368	5,862	5,973	5,879
102157	3094033	Gladesmore Community School	1246	9,335,957	1243	9,155,633	9,171,563	15,930	7,493	7,366	7,379
131757	3094037	Park View	1073	7,745,085	1070	7,613,395	7,613,395	0	7,218	7,115	7,115
138446	3092016	Harris Primary Academy Coleraine Park	359	1,988,230	380	2,059,671	2,081,842	22,171	5,538	5,420	5,479
138447	3092021	Harris Primary Academy Philip Lane	403	2,062,603	405	2,078,311	2,098,730	20,419	5,118	5,132	5,182
138588	3092028	Noel Park Primary School	534	2,785,213	520	2,672,907	2,672,907	0	5,216	5,140	5,140
138589	3092030	Trinity Primary Academy	413	2,163,164	396	2,100,282	2,100,282	0	5,238	5,304	5,304
139240	3092037	Holy Trinity CE Primary School	195	1,060,838	194	1,059,076	1,071,862	12,786	5,440	5,459	5,525
139176	3093300	St Paul's & All Hallows Infant School	172	982,893	157	909,470	919,099	9,630	5,714	5,793	5,854
139169	3093304	St Ann's CE Primary School	202	1,067,211	201	1,049,853	1,062,410	12,556	5,283	5,223	5,286
139175	3093307	St Michael's CE Primary School N22	200	1,072,995	210	1,099,475	1,099,475	0	5,365	5,236	5,236
139177	3093308	St Paul's and All Hallows CE Junior Scho	221	1,166,487	227	1,196,471	1,211,541	15,069	5,278	5,271	5,337
137745	3094034	Woodside High School	809	6,149,924	848	6,356,165	6,356,165	0	7,602	7,495	7,495
137531	3094036	Alexandra Park School	1098	6,703,076	1103	6,719,538	6,683,666	-35,872	6,105	6,092	6,060
139362	3094703	St Thomas More Catholic School	677	5,209,628	796	6,033,473	6,033,473	0	7,695	7,580	7,580
139616	3094705	Heartlands High School	952	7,098,854	1000	7,284,656	7,284,656	0	7,457	7,285	7,285
136808	3092011	Eden Primary	137.5	696,640	167.5	828,429	815,920	-12,509	5,066	4,946	4,871
141209	3092012	Brook House Primary School	183	1,038,990	236.8333	1,349,845	1,363,243	13,397	5,678	5,700	5,756
140968	3094001	Tottenham UTC	66	512,567	80.5	554,625	554,625	0	7,766	6,890	6,890
133386	3096905	Greig City Academy	863	6,371,840	878	6,391,420	6,485,257	93,837	7,383	7,280	7,386
140935	3094000	Harris Academy Tottenham	168.5	1,082,505	292.3333	1,830,300	1,864,234	33,935	6,424	6,261	6,377
0	3094704	Haringey Sixth Form Centre	0	380,703	0	380,703	380,703	0			
		Percentage Deprivation Funding		12.4%		9.2%	11.8%				
		PercentageAWPU Funding		74.3%		78.3%	75.9%				
		Primary/Secondary Ratio		1.35		1.33	1.34				

Notes:

Funding for secondary schools in 2016-17 includes the removal of the lump sum.